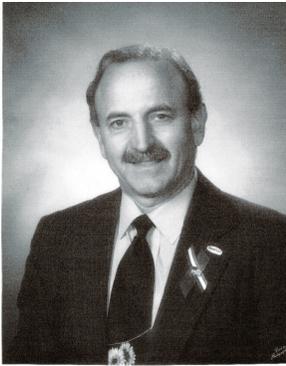


ANNUAL REPORT
SOUTHEASTERN UTAH ASSOCIATION OF LOCAL GOVERNMENTS

July 1, 2008 - June 30, 2009



Price City Mayor Joe Piccolo
Chairman SEUALG-SEUEDD

Over the past year the Southeastern Utah Association of Local Governments has provided a variety of services to the counties, communities and citizens of southeast Utah. This report is a very brief summary of those services and accomplishments. The purpose of this report is to assist public officials with becoming familiar with the programs and staff of the Association which, in turn, will facilitate beneficial use of its services and participation in its programs. The programs administered by SEUALG come to local government from a variety of state and Federal sources. For this reason, these programs do not necessarily share the same fiscal year or fund source. If you have any questions about the programs currently being administered by SEUALG, please call the staff person indicated or me at 1-435-637-5444. Personal telephone extension numbers for the named staff members are indicated in parenthesis beside their names.

Bill Howell, Executive Director (Ext. 405)

Area Agency on Aging, Maughan Guymon, Director (Ext. 409):

Services provided by county aging programs (Carbon, Emery & Grand):

	<u>2007-'08</u>	<u>2008-'09</u>
• Congregate meals	41,387	40,720
• Home Delivered meals	93,093	94,765
• Transportation Services	27,548	25,549

SEUALG Administered Programs:

• Emery County Aging Program Administration May Marchello, RN, Program Manager (Ext. 412):		
• Medicaid Waiver Program clients (14 Carbon, 7 Grand, 11 Emery)	27	32
• Alternatives to Nursing Home clients (23 Carbon, 22 Grand, 4 Emery)	33	49
• Respite Program for care-givers clients (5 Carbon, 3 Grand, 4 Emery) Kasi Kveset, Program Manager (Ext. 714):	7	12
• Nursing Home Ombudsman (complaints handled) (17 Carbon, 1 Grand, 5 Emery, 8 San Juan)		31
• Nursing Home Ombudsman (facility visits) (23 Carbon, 10 Grand, 12 Emery, 15 San Juan)		60
• State Health Information Program (SHIP) - Clients Served (61 Carbon/Emery, 48 Grand)		109

Community and Economic Development, Debbie Hatt, Program Manager (Ext. 411):

• Completed the annual update of the district-wide CDBG Consolidated Plan		
• Community Development Block Grant:		
community projects applied for	<u>2007-'08</u>	<u>2008-'09</u>
community projects funded	8	5
community projects completed	7	4
community projects completed	5	4
• Two housing projects that serve very low-income households were begun in Carbon County. The SEUALG CDBG program provided funding for the architectural/engineering work for these projects. When completed (in early 2010) these projects will provide		

affordable, energy efficient rental units to approximately 50 extremely low (30% or less of median income) income households.

- Revolving Loan Fund Program:

Active loans administered	19 (four paid off during report period)
New loans made	5
Loans written off	1
Business plans facilitated and businesses assisted	12
- Business Development, Delia Palletta, Coordinator (Ext. 408):

Business Technical Assistance Center:	<u>2007-'08</u>	<u>2008-'09</u>
Resident tenants served	8	12
Associate tenants served	3	2
Procurement Technical Assistance Center clients:	102	107

Community Services, Jackie Butkovich, Program Manager (Ext. 419):

- Food banks in Castle Dale, Price and Moab - Average Households/Month:

	<u>2007-'08</u>	<u>2008-'09</u>
Price Facility (Jackie Butkovich)	278	322
Castle Dale Facility (Kathy Thomas)	57	64
Moab Facility (Ruby Robinson, Pefe Duran)	99	105
Food Pantry in Green River	3	2
- CDBG Emergency Assistance Clients 76 193
- Home Energy Assistance Target (HEAT) Program:

HEAT total clients served	2,652	2,935
HEAT Crisis total clients served	115	127

Rural Planning Program, Mike Bryant, Community Planner (Ext. 414):

- Land Use and Community General Planning: 8 communities assisted
- Affordable Housing Planning - contract executed for training/technical assistance to small towns not otherwise obligated under state statute to conduct affordable housing planning.
- Transportation and Mobility Management Planning (Aaron Howe, Asst. Planner) - Assist transit service providers with financing options; District-wide Mobility Management planning process initiated (anticipated completion November 2009).
- Community Impact Board Regional Planner: review CIB applications, review proposed planning studies, collect capital improvements list, prepare region wide demographics inventory.
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Single Family Rehabilitation and Reconstruction Program, Marilyn Vogrinec, Program Manager (Ext. 402):

- Home Rehabilitation/Reconstruction:

	<u>2007-'08</u>	<u>2008-'09</u>
Applications Taken	153	175
Projects Completed	20	29
Projects Under Construction	7	8
Home Replacements	3	3
- First-Time Home Buyer Closing Cost Assistance: 40 42

Home Weatherization, Chris Rowley, Program Manager (Ext. 415):

• Homes Weatherized	<u>2007-'08</u>	<u>2008-'09</u>
Carbon	21	18
Emery	6	3
Grand	6	2
San Juan	29	41

SPECIAL PROJECTS:

Public Safety Interoperable Communications: SEUALG has been designated as the administrative entity for the Eastern Utah Television and Technology Association or "TV Association." In this capacity, SEUALG facilitates TV Association meetings and provides accounting services. In 2008, the TV Association became grantee for a Homeland Security Administration grant designed to upgrade and establish "interoperability" between the emergency radio communications systems in the seven counties of eastern Utah. SEUALG is administering funds for this grant and facilitating meetings of the county communications technicians who have designed and will install the new equipment.

Tactical Interoperable Communications Plan: SEUALG, in cooperation with the Uintah Basin Association of governments, has contracted with a consultant for the production of a Tactical Interoperable Communications (TIC) plan for eastern Utah. This plan, when completed, will provide emergency responders throughout eastern Utah with the information they will need to interface with their counterparts in the event of an emergency involving more than one jurisdiction. The plan will catalog available resources, contact names, phone numbers, addresses, radio frequencies, emergency procedures and other critical information.

SOUTHEASTERN UTAH ECONOMIC DEVELOPMENT DISTRICT (SEUEDD)

SEUEDD is operated separate from but in cooperation with SEUALG. The EDD shares staff resources with the Association. SEUEDD functions under the direction of a board of directors comprised of private business and local officials. The purpose of the EDD is two-fold: promote economic development throughout the District and expand employment. The EDD is the vehicle through which funding assistance may be obtained from the federal Economic Development Administration (EDA). Over the past year, the EDD has worked with local development professionals to identify projects that meet EDA standards for funding. Projects identified but which have yet to proceed to the funding stage include the Canyon Country Discovery Center and George Wythe College projects in Monticello, a Mesozoic Garden project in association with the College of Eastern Utah Prehistoric Museum in Price, Mancos Hills Industrial Park near Green River and professional office facilities at the Blanding City Airport. District staff has also completed a rewrite and update of the regions Comprehensive Economic Development Strategy or CEDS document.

SEUALG Programs and Sub Contracts at a Glance

AREA AGENCY ON AGING - Maughan Guymon

- Congregate Meals
- Home Delivered Meals
- Transportation Services
- Medicaid Waiver
- Alternatives to Nursing Home
- Nursing Home Ombudsman
- Respite Care
- State Health Information Program (SHIP)
- Sub contracts: Legal Services (for seniors)
- Preventative Health (SEU Health District)

COMMUNITY DEVELOPMENT - Debbie Hatt

- Community Development Block Grant
- Special housing grant programs
- Social Services Block Grant Sub contracts:
 - Planned Parenthood
 - Active ReEntry
 - Area Agency on Aging Nutrition and Alternatives to Nursing Home
 - Care-A-Van
 - Carbon County RSVP

COMMUNITY SERVICES - Jackie Butkovich

- Community Services Block Grant Emergency Assistance
- Community Services Block Grant Food Banks
- Home Energy Assistance Target (HEAT) regular assistance
- Home Energy Assistance Target (HEAT) crisis assistance
- FEMA Emergency Food Program
- USDA Commodities Program

ECONOMIC DEVELOPMENT - Debbie Hatt, Bill Howell

- Comprehensive Economic Development Strategy (CEDS)
- Revolving Loan Funds
- Small Business Incubation
- Procurement Technical Assistance

HOUSING - Marilyn Vogrinec

- Single Family Rehabilitation and Reconstruction
- First-Time Home Buyer Closing Cost Assistance

RURAL PLANNING PROGRAM - Mike Bryant

- Community General Planning
- Community Impact Board Project Listing
- Coordinated Human Services Transportation Planning
- Mobility Management Planning

WEATHERIZATION - Chris Rowley

- U.S. Department of Energy
- Low Income Home Energy Assistance
- Questar Furnace Replacement Program
- Rocky Mountain Power Home Energy Conservation Initiative
- Group Workcamps

SPECIAL PROJECTS - Bill Howell

- Eastern Utah Television and Technology Association (seven county project)
- Public Safety (Emergency Radio) Interoperable Communications (seven county project)
